

Ray PTA/Friends of Ray Proposed Budget 2014-15			
Expense		2013-2014	2014-2015
<b>PUBLICATIONS</b>			
1. Ray News		250	250
2. Ray E News - Constant Contact		380	380
3. Directory		1,500	1,500
	<i>Total Publications</i>	<b>2,130</b>	<b>2,130</b>
<b>SCHOOL SUPPORT</b>			
4. Teacher Support		7,900	7,900
5. Principal's Fund		500	500
6. Website		1,000	1,000
7. Office Supplies/Furniture		2,500	2,500
8. Princ. Prof. Dev.		400	400
9. Assistant Principal's Prof Dev		400	400
10. Building Engineer		500	500
11. Amanda's Garden		500	500
12. Playground Fund/Support		2,000	2,000
	<i>Total School Support</i>	<b>15,700</b>	<b>15,700</b>
<b>HOSPITALITY</b>			
13. Ice Cream Social		500	500

14. Teacher Welcome Back to School	150	150
15. Teacher/Staff Lunch	275	275
16. PTA Members/Volunteers-Social/Appreciation	300	300
17. PTA meetings	900	900
18. Kindergarten Breakfast	100	100
19. School Picnic	2,000	2,000
20. New Parent Meetings/Fall Open House	150	150
21. Misc. Hospitality	300	300
<i>Total Hospitality</i>	<b>4,675</b>	<b>4,675</b>
<b>CURRICULUM SUPPORT</b>		
22. Speech Pathology	200	200
23. Language Arts	1,500	1,500
24. Mathematics	1,500	1,500
25. Science	1,500	1,500
26. Social Studies	1,500	1,500
27. World Language	1,500	1,500
28. Technology	1,500	1,500
29. Fine Arts	1,500	1,500
30. Library	1,500	1,500
31. Physical Education	1,500	1,500
32. Accelerated Reading	1,500	1,500
<i>Total Curriculum</i>	<b>15,200</b>	<b>15,200</b>

<b>ENRICHMENT</b>			
33. PreK		1,000	1,000
34. Kindergarten		1,500	1,500
35. 1st		1,500	1,500
36. 2nd		1,500	1,500
37. 3rd - Chicago Unit		1,500	1,500
38. 4th		1,500	1,500
39. 5th		1,500	1,500
40. 6th		1,500	1,500
41. 7th		1,500	1,500
42. 8th			1,500
43. Misc Enrichment		500	500
44. Classroom Gardening Fund		300	300
	<i>Total Enrichment</i>	<b>13,800</b>	<b>15,300</b>
<b>MISCELLANEOUS PROGRAMS</b>			
45. Charitable Donation		200	200
46. New Initiatives		1,000	1,000
47. Basketball		600	600
Multicultural Programs			
	48. International Night	750	750
	49. Black History Month	750	750
	50. Lunar New Year	750	750
	51. Hispanic Heritage Month	750	750

	52. Asian Pacific Month	750	750
50. Band			
51. Field Trip Fund			
	<i>Total Misc.</i>	5,550	5,550
<b>PTA EXPENSES</b>			
49. Accountants Fees		720	720
50. Insurance Fees		345	565
51. PTA supplies		300	300
52. Misc		300	300
	<i>Total PTA Expenses</i>	1,665	1,885
<b>TOTAL BUDGETED EXPENSES</b>		<b>58,720</b>	<b>60,440</b>